Introduced by Committee on Budget and Fiscal Review

January 10, 2013

An act relating to the Budget Act of 2013. An act to amend the Budget Act of 2012 (Chapters 21 and 29 of the Statutes of 2012) by augmenting Item 9840-001-0001 of Section 2.00 of that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

SB 89, as amended, Committee on Budget and Fiscal Review. Budget Act of 2013 2012: augmentation.

The Budget Act of 2012 appropriated specified amounts from the General Fund for the support of state government.

This bill would appropriate \$497,299,976 from the General Fund in augmentation of a specified appropriation in the Budget Act of 2012, regarding augmentations for contingencies and emergencies, and would require the Controller to allocate this additional amount according to a specified schedule.

This bill would declare that it is to take effect immediately as a Budget Bill.

This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2013.

Vote: majority. Appropriation: no-yes. Fiscal committee: no yes. State-mandated local program: no.

 $SB 89 \qquad \qquad -2-$

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The people of the State of California do enact as follows:

- 1 SECTION 1. The sum of four hundred ninety-seven million two
- 2 hundred ninety-nine thousand nine hundred seventy-six dollars
- 3 (\$497,299,976) is hereby appropriated from the General Fund for
- 4 expenditure for the 2012–13 fiscal year in augmentation of Item
- 5 9840-001-0001 of Section 2.00 of the Budget Act of 2012 (Chapters
- 6 21 and 29 of the Statutes of 2012). Notwithstanding Provision 7
- 7 of Item 9840-001-0001, these funds shall be allocated by the 8 Controller in accordance with the following schedule:
 - (a) Four hundred eighty-two million eight hundred seventy thousand dollars (\$482,870,000) to Schedule (3) 20.10.030-Benefits (Medical Care and Services), of Item 4260-101-0001.
- 12 (b) Two million six hundred thirty-three thousand dollars 13 (\$2,633,000) to Schedule (1) 20-Developmental Centers Program, 14 of Item 4300-003-0001.
- 15 (c) Five million six hundred fifty-seven thousand dollars 16 (\$5,657,000) to Schedule (2) 10.10.020-Purchase of Services, of 17 Item 4300-101-0001.
- 18 (d) Two hundred twenty-four thousand nine hundred seventy-six 19 dollars (\$224,976) to Item 9300-101-0001.
- 20 (e) Five million nine hundred fifteen thousand dollars 21 (\$5,915,000) to Schedule (1) Health benefit premiums, of Item 22 9650-001-0001.
- 23 SEC. 2. Any unencumbered balances, as of June 30, 2013, of 24 the funds appropriated within any of the items identified in Section 25 1 shall revert to the General Fund.
- 26 SEC. 3. This act is a Budget Bill within the meaning of 27 subdivision (e) of Section 12 of Article IV of the California 28 Constitution and shall take effect immediately.
- SECTION 1. It is the intent of the Legislature to enact statutory changes relating to the Budget Act of 2013.